

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	639,039	639,039	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,659,975	11,659,975	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	44,395	0	33,296	11,099	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,965	0	7,474	2,491	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	40,758	0	40,758	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	163,896	106,745	28,575	28,576	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,732	1,866	933	933	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	111,355	72,526	19,414	19,415	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	116,749	76,039	20,355	20,355	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	26,132	0	13,066	13,066	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	171,661	171,661	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	145,489	145,489	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,417	0	3,417	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,255,735	0	627,868	627,868	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,563,478	2,068,342	495,136	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	16,955,777	14,941,683	1,290,292	723,803	88.12%	7.61%	4.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	24,806	24,806	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,064,108	532,054	0	532,054	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	27,347	27,347	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	28,206	14,103	0	14,103	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	8,050	4,025	0	4,025	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	60,684	0	0	60,684	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	134,080	134,080	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,969,444	984,722	0	984,722	50.00%	0.00%	50.00%
31 Medicaid Expansion	27,056	13,528	13,528	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	3,343,781	1,734,665	13,528	1,595,588	51.88%	0.40%	47.72%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	281,054	190,094	19,756	71,204	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	48,300	36,225	0	12,075	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,750	3,800	950	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	176,196	88,098	44,049	44,049	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	15,604	11,235	0	4,369	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,632	3,335	0	1,297	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	49,779	49,779	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	146,599	73,300	0	73,299	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	4,640	4,640	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	873,209	576,318	0	296,891	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	121,495	121,495	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,504,188	965,556	0	538,632	64.19%	0.00%	35.81%
53 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	11,374	11,374	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	18,247	15,966	0	2,281	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	15,897	7,546	6,364	1,987	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	142,168	71,084	35,542	35,542	50.00%	25.00%	25.00%
58 Adult Protective Services - State	32,666	0	32,666	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	28,045	14,023	11,218	2,805	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,516,710	2,246,668	185,612	1,084,431	63.89%	5.28%	30.84%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,816,268	18,923,015	1,489,432	3,403,821	79.45%	6.25%	14.29%